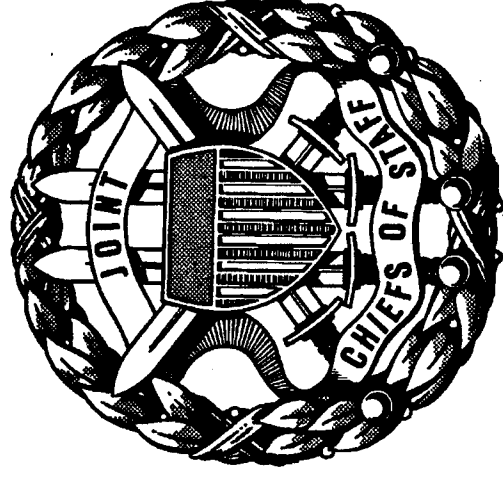


THE JOINT STAFF

February 1995



FY 1996 - 1997 Biennial Budget Estimates

**RDT & E
Defensewide**

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THE JOINT STAFF
FY 1996/97 Biennial Budget Estimates
RDT&E, DEFENSE-WIDE

R-1

RDT&E Programs

R-2

RDT&E Budget Item Justification Sheet

R-3

RDT&E Program Element/Project Cost Breakdown

R-33

Program Element Comparison Summary

Accession For	
NTIS GRA&I	<input checked="" type="checkbox"/>
DTIC TAB	<input type="checkbox"/>
Unannounced	<input type="checkbox"/>
Justification	
By	
Distribution/	
Availability Codes	
Avail and/or	
Dist	Special
A-1	

The Joint Staff

FY 1996/97 Biennial Budget Estimates

RDT&E PROGRAMS

\$ in millions

<u>PROGRAM ELEMENT</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
0201135J CINC C2 Initiatives Program (C2IP)	1.192	1.520	0.000	0.000
0303154J WWMCCS/Global C2 Systems	1.995	0.000	0.000	0.000
0603734J Island Sun (Descriptive Summary not included)	7.506	2.639	1.584	1.285
0902298J C4I for the Warrior (C4IFW)	0.000	0.000	0.200	0.200
TOTALS	10.693	4.159	1.784	1.485

(NOTE: Exhibits R-2 and R-3 for Island Sun will be forwarded under separate cover.)

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)										DATE	Feb-95																																												
Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF/BA 7										R-1 Item Nomenclature 0902298J : MANAGEMENT HQTRS/C4I for the WARRIOR (C4IFW)																																													
COST (IN MILLIONS)	FY PY	FY CY	FY BY1	FY BY2	FY BY2+1	FY BY2+2	FY BY2+3	FY BY2+4	Cost to Complete	TOTAL COST																																													
TOTAL PE COST	0	0	0.2	0.2	0.2	0.2	0.2	0.2	1.2	1.2																																													
<p>A. <u>Mission Description and Budget Item Justification.</u></p> <p>Provides for one subelement of the C4IFW program, called the Joint Warrior Interoperability Demonstrations (JWIDs). JWIDs provide the environment to conduct an objective evaluation of CINCs/Services/Agencies C4I systems' ability to support a Joint Task Force. This is done through a JWID demonstration (formerly known as Secure Tactical Data Network (STDN) demonstrations per year. JWIDs allow us to meet the warfighter's need for a fully integrated and state-of-the-art C4I infrastructure which will enable our US Armed Forces to fight better, jointly and combined, to improve readiness, and maintain our technological warfighting edge.</p> <p>B. <u>Program Change Summary.</u></p> <p>No change. This is a newly funded program beginning in FY 96.</p> <p>C. <u>Other Program Funding Summary.</u></p> <table border="1"> <thead> <tr> <th></th> <th>PY</th> <th>CY</th> <th>BY1</th> <th>BY2</th> <th>BY2+1</th> <th>BY2+2</th> <th>BY 2+3</th> <th>BY 2+4</th> <th>COMPLETE</th> <th>TO COST</th> </tr> </thead> <tbody> <tr> <td>O&M</td> <td>0</td> <td>0</td> <td>1.2</td> <td>1.2</td> <td>1.3</td> <td>1.3</td> <td>1.3</td> <td>1.3</td> <td>7.6</td> <td></td> </tr> <tr> <td>PROCUREMENT</td> <td>0</td> <td>0</td> <td>9.2</td> <td>11.1</td> <td>9.3</td> <td>13.2</td> <td>0.9</td> <td>0.9</td> <td>44.6</td> <td></td> </tr> <tr> <td>RDT&E*</td> <td>0</td> <td>0</td> <td>0.2</td> <td>0.2</td> <td>0.2</td> <td>0.2</td> <td>0.2</td> <td>0.2</td> <td>1.2</td> <td>53.4</td> </tr> </tbody> </table> <p>*-THIS PE ONLY</p> <p>D. <u>Schedule Profile.</u></p> <p>The RDT&E will be spent during the third quarter of each FY. This \$.2M is for one annual event each year. Funding from the other appropriations will be spent approximately in equal segments throughout the FYs.</p>													PY	CY	BY1	BY2	BY2+1	BY2+2	BY 2+3	BY 2+4	COMPLETE	TO COST	O&M	0	0	1.2	1.2	1.3	1.3	1.3	1.3	7.6		PROCUREMENT	0	0	9.2	11.1	9.3	13.2	0.9	0.9	44.6		RDT&E*	0	0	0.2	0.2	0.2	0.2	0.2	0.2	1.2	53.4
	PY	CY	BY1	BY2	BY2+1	BY2+2	BY 2+3	BY 2+4	COMPLETE	TO COST																																													
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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)				DATE	Feb-95
Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF/BA 7		R-1 Item Nomenclature 0902298J : MANAGEMENT HQTRS/C4I for the WARRIOR (C4IFW)			
A. <u>Project Cost Breakdown</u>	<u>PY</u>	<u>CY</u>	<u>BY1</u>	<u>BY2</u>	
Operational Test & Evaluation	0	0	0.2	0.2	
B. <u>Budget Acquisition History and Planning Information</u>					
FY 96 is the first year this program has received funding in The Joint Staff budget.					
C. <u>Funding Profile</u>					
This RDT&E funds will be obligated and expended each year on a one time basis for the Joint Warrior Interoperability Demonstrations.					

PROGRAM ELEMENT COMPARISON SUMMARY INTRODUCTION AND EXPLANATION OF CONTENTS

PROGRAM ELEMENT

REMARKS

0201135J

CINC C2 INITIATIVES PROGRAM

RDT&E funding no longer required after
FY 95.

0303154J

WWMCCS/GLOBAL C2 SYSTEMS
(GCCS)

FY 1995 Congressional language deleted all
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0603734J

ISLAND SUN

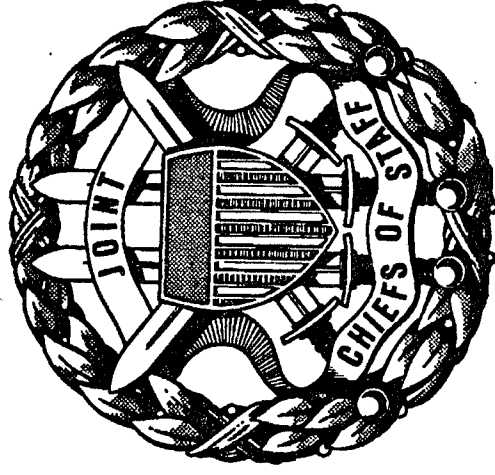
(SAR) JUSTIFICATION UNDER SEPARATE COVER.

0902298J (Management Headquarters PE)
C4I FOR THE WARRIOR (C4IFW)

Funding was approved for the first time in
this budget in FY 96.
New program element is being requested.

THE JOINT STAFF

February 1995



FY 1996 - 1997 Biennial Budget Estimates

**RDT & E
Defensewide**

THE JOINT STAFF
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The Joint Staff

FY 1996/97 Biennial Budget Estimates

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\$ in millions

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)										DATE
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COST (IN MILLIONS)	FY PY	FY CY	FY BY1	FY BY2	FY BY2+1	FY BY2+2	FY BY2+3	FY BY2+4	Cost to Complete	TOTAL COST
TOTAL PE COST	0	0	0.2	0.2	0.2	0.2	0.2	0.2	1.2	1.2

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B. Program Change Summary.

No change. This is a newly funded program beginning in FY 96.

C. Other Program Funding Summary.

	PY	CY	BY1	BY2	BY2+1	BY2+2	BY 2+3	BY 2+4	COMPLETE	TO TOTAL COST
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PROCUREMENT	0	0	9.2	11.1	9.3	13.2	0.9	0.9	44.6	
RDT&E*	0	0	0.2	0.2	0.2	0.2	0.2	0.2	1.2	53.4

*=THIS PE ONLY

D. Schedule Profile.

The RDT&E will be spent during the third quarter of each FY. This \$.2M is for one annual event each year. Funding from the other appropriations will be spent approximately in equal segments throughout the FYs.

RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)				DATE	Feb-95
Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF/BA 7		R-1 Item Nomenclature 0902298J : MANAGEMENT HQTRS/C4I for the WARRIOR (C4IFW)			
A. <u>Project Cost Breakdown</u>	<u>PY</u>	<u>CY</u>	<u>BY1</u>	<u>BY2</u>	
Operational Test & Evaluation	0	0	0.2	0.2	
B. <u>Budget Acquisition History and Planning Information</u>					
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0902298J (Management Headquarters PE)
C4I FOR THE WARRIOR (C4I FW)

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REPORT DOCUMENTATION PAGE

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The Joint Staff

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Room 2C965, The Pentagon
Washington DC

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11. SUPPLEMENTARY NOTES

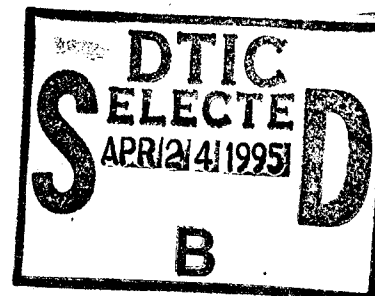
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TO:

DIRECTOR, FREEDOM OF INFORMATION AND SECURITY REVIEW, OASD(PA)

DATE

22 March 95

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FY 1996/1997 Biennial Budget Submissions -- The Joint Staff

Operations & Maintenance - 42 pages

Procurement - 20 pages

RDT&E - 5 pgs.

Military Construction - 3 pgs.

Information Technology - 16 pages

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MAR 23 1995 6

WITNESS

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AND SECURITY REVIEW (OASD-PAI)
DEPARTMENT OF DEFENSE

COMMITTEE/SUBCOMMITTEE

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Military Construction, Bernie Danko, 71798
Procurement, Wayne Ogburn, 73553
RDT&E, Charlie Baker, 71445

Information Technology, (Joint Staff) CDR Kiyohara

REQUEST CLEARANCE NLT (Date)

23 March 1995

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5 submissions, as described above

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George M. Chernosky, Jr.
The Joint Staff, ComptrollerDD FORM 1790
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